

BUDGET NARRATIVE

LEA: Holland Patent Central School District	FOR TITLE: ARP 1% After School
BEDSCODE: 412201060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Professional salaries for teachers of Elementary and Middle School students, grades K-8, who are identified as performing below grade level will have the opportunity to teach students a high dosage tutoring program utilizing current programs including Sonday Phonics, Units of Study Reading and Writing, Freckle ELA, Freckle Math and EnVisions Math 2015. These frameworks will be utilized to target individual reading, writing and math deficits exhibited by these children. Teachers of High School students enrolled in Algebra, Geometry and Algebra II who are identified as exhibiting learning loss, will have the opportunity to participate in high dosage tutoring program utilizing STAR Math and Freckle Math programs. Instruction will be delivered by certified math teachers based on individual deficits.
Code 16 <i>Support Staff Salaries</i>	A secretary will be used to sign students in and out of the after school program as well as maintaining student and teacher attendance.
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	